



Our Lady of Lebanon Parish - Halifax Maronite Catholic Church



July 1st, 2021

Dear parishioners,

We hope our letter finds you in good health. We thank you all for your continuous support especially during this last year. We are grateful for everything God has granted us in order to continue to deliver His word to you and to serve our community in our best capacity.

It has been a year since we moved to our new church. It was a year like no other especially with the impact of Covid-19. We are doing everything to adapt to this new reality, to sustain our daily operations and to continue to provide services to our community.

As this pandemic has impacted many, Our Lady of Lebanon Parish has also been facing this challenge. In order to ensure the sustainability of the finances of the church, we are reaching out to you asking for your support. We have projected a budget which again is very uncertain depending on the activities that would take place during this year. Our estimated projected operating expenses excluding the festival and the CEC, **total \$545,000.**

So as a means of achieving self-sustainability and meeting our church expenses, we are looking further for your financial commitment to increase our revenue for this year. We encourage you to contact us for any question regarding the categories and the payment mode indicated in the following page.”

We look forward to reopening the church to full capacity and to resuming all our programs once it is safe to do so. We thank you all for your continued support and wish you and your family good health.

May Jesus shower His blessings upon you,

Fr. Namatallah Eid
Pastor

Danny Chedrawe
Coordinator Finance & Admin Committee



Our Lady of Lebanon Parish - Halifax Maronite Catholic Church



Estimated total operating expenses 2021. Not including Festival or CEC:

- Whole complex including rectory expenses -

Cost of Goods Sold (candles cost, Bake sale cost, special events cost, ...)	\$21,000.00
General Expenses (Church Supplies, office supplies, Communication, Advertising, Travel, ...)	\$62,000.00
Accounting & Legal	\$16,000.00
Cathedraticum (Annual contribution to Eparchy of St. Maron in Montreal)	\$24,000.00
Donations (Ex.: Easter Seals NS, ...)	\$10,000.00
Insurance	\$14,000.00
Mortgage Interest	\$80,000.00
Contingency Expenses (Unexpected expenses)	\$35,000.00
Repair & Maintenance (garbage removal, snow removal, ...)	\$55,000.00
Utilities (Power, water, gas, oil, ...)	\$90,000.00
Wages & Payroll Taxes	\$138,000.00
Estimated total operating expenses 2021	\$545,000.00
Estimated monthly expenses	\$ 45,417.00

Revenue: from Collections, Donations, Dues, Religious Activities, Religious Services, Bake sale. This does not include Festival, CEC, Houses Rent, and Building Fund.

Revenue current year:

January to May 2021 \$ 138,000.00 (average \$27.6k/month)

Revenue previous years:

January to December 2020 \$ 306,000.00 (average \$25.5k/month)

3-year average 2018-2020 \$ 290,000.00

Monthly Revenue 2021	JANUARY	FEBRUARY	MARCH	APRIL (Easter)	MAY
Collections	8,040.00	10,645.00	14,255.00	15,825.00	425.00
Donations	3,035.00	4,550.00	2,477.64	1,380.00	7,165.00
Dues	6,407.50	3,067.50	4,967.50	3,952.50	1,337.50
Special Fundraising	0.00	0.00	5,000.00	1,360.00	0.00
Religious Articles	0.00	1,395.00	630.00	6,062.00	945.00
Religious Services	2,450.00	1,400.00	900.00	12,420.00	2,950.00
Bake Sale	255.00	4,860.00	0.00	9,890.00	0.00
\$ 138,047.14	\$ 20,187.50	\$ 25,917.50	\$ 28,230.14	\$ 50,889.50	\$ 12,822.50

OUR LADY OF LEBANON PARISH
Halifax, NS

**ONE YEAR CAMPAIGN
COMMITMENT FORM**

Name:

Address:

Email:

Phone:

<input type="checkbox"/> I would like to commit monthly:	
Starting: 15/ <u>MM</u> / 2021	
Until: 15/ <u>MM</u> /202_ or <input type="checkbox"/> Recurring monthly until further instructions	
<input type="checkbox"/> \$40/month	<input type="checkbox"/> \$200/month
<input type="checkbox"/> \$100/month	<input type="checkbox"/> \$500/month
<input type="checkbox"/> \$150/month	<input type="checkbox"/> Other \$ _____

OR

<input type="checkbox"/> I would like to make a one-time donation of :	
<input type="checkbox"/> \$480	<input type="checkbox"/> \$2,400
<input type="checkbox"/> \$1200	<input type="checkbox"/> \$6,000
<input type="checkbox"/> \$1800	<input type="checkbox"/> Other \$ _____

Your donation can be made using the following options:

- **Online** on the church website <https://ourladyoflebanon.org/donations/>
- **E-Transfer** to parishoffice@ourladyoflebanon.org
- Send a **cheque** by mail **to** 111 Clayton Park Dr., Halifax, NS, B3M1M3
- Sign up for the **Automatic Withdrawal** PAR to give to the parish on a monthly basis, by completing the form and emailing it back to the parish office:
<https://ourladyoflebanon.org/downloads/#tab-1-2-pre-authorized>

*Please fill out this form and return it to the parish office in person,
by mail to 111 Clayton Park, Halifax, NS, B3M 1M3 or email to parishoffice@ourladyoflebanon.org*